

MEMORANDUM

TO: Honorable Mayor and City Council Members

FROM: Paul Johnson, Public Works Director
Linda Snyder, Financial Services Supervisor

DATE: April 1, 2008

SUBJECT: Community Development Block Grant 2008 submittal

PURPOSE

To address the annual allocation and five-year plan of CDBG funds designated for the City.

BACKGROUND

Each year, Orange City is required to prepare an Annual Plan and a Five-Year Budget Projection to secure funding through a federal program known as the Community Development Block Grant (CDBG).

It is projected that Orange City will receive \$57,226 for FY 08/09. As part of the grant requirements, a public hearing took place on February 20, 2008 to receive citizen comments and input. Two citizens were in attendance and corresponding minutes are attached. Upon securing City Council's approval, the following projects will be submitted for inclusion in Volusia County's FY 08/09 Action Plan submittal to HUD:

Install wastewater main	total anticipated expense	\$57,226
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South Carpenter Ave (west side right-of-way) aprox 1,000 linear feet from West Ohio Avenue to West Blue Springs Avenue

The five year plan is a planning tool, and actual allocation of dollars will be determined as needs and priorities are reviewed each year. All funds can be redistributed as deemed necessary. If funds are not utilized in a timely manner they may be forfeited, and reclassified to another agency.

The CDBG area eligibility program is based upon income levels. Such levels are established via the data gather during the United States Census. Approximately three years after the Census is completed the area eligibility maps are revised and in effect until the next census cycle.

The 2000 Census produced a major shift in the Orange City eligibility area. Census staff relayed to Volusia County CDBG staff that the shift was primarily a result of non responses to the Census. If Orange City chose to request a recount (re-walk) in the areas in question it would have consumed an estimated two years worth of grant funds.

Orange City staff shall be taking a proactive role in educating citizens on the benefits in responding to the 2010 Census.

SPECIAL NOTE

This anticipated project is proposed to cover a portion of a larger overall project. The project known as "The Carpenter Avenue Water Main Replacement Project" includes the design and installation of a wastewater force main along Carpenter Avenue from Rhode Island Avenue to New York Avenue. This line will help provide future connection points for properties along 17-92. The approximately 6,200 feet of wastewater main will be funded by this CDBG grant and utilities impact fees while the water main replacement is being funded by the utilities renewal and replacement fund. Both lines are crucial to the City's ability to provide top quality service to City residents living west of 17-92.

RECOMMENDATION

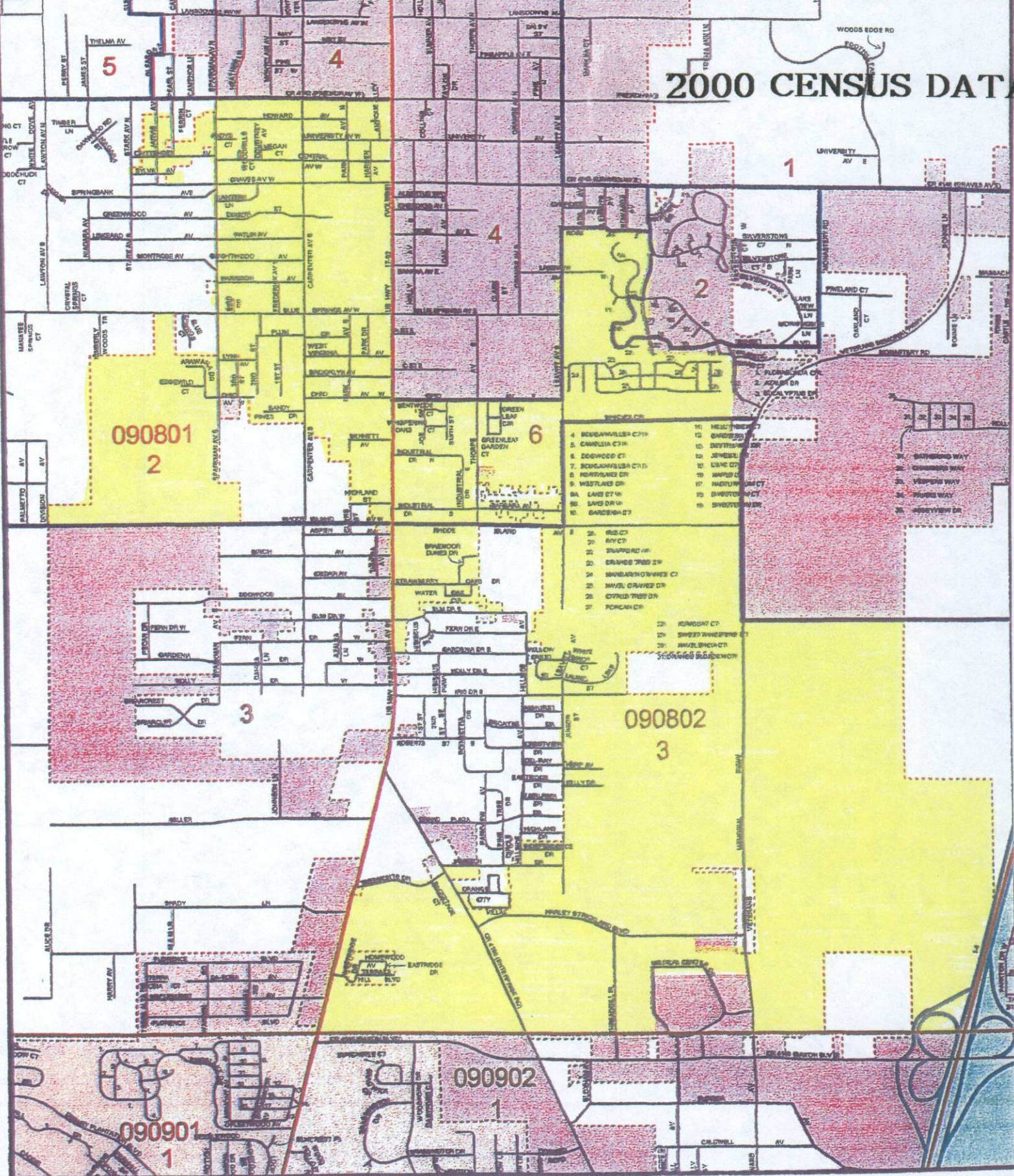
City Council approval of the 2008/09 Annual Plan and Five-Year CDBG Budget Projections.

VOLUSIA URBAN COUNTY
Five-Year CDBG Budget Projection
Beginning FY 2008 through FY 2012
City of Orange City

Cat	Cde	Activity	Year 2007	Year 2008	Year 2009	Year 2010	Year 2011	Year 2012	*Total Estimated 5-Yr Funding
		Revenues:							
		CDBG							
		HUD 2007 Projection	59,340	57,226	57,226	57,226	57,226	57,226	286,130
		HUD 2008 Projection							
		Budget Transfers (See Notes)		0	0	0	0	0	0
		Total Projected Budget:	59,340	57,226	57,226	57,226	57,226	57,226	286,130
		Projected Expenditures:							
		Housing Activities							
		Subtotal Housing Activities	0	0	0	0	0	0	0
		Non-Housing Activities							
3	L	Sidewalk Improvements – Plum, Lynn, 2nd	59,340						
		Wastewater main installation		57,226					57,226
3	L	Park improvements – TBD			57,226				57,226
3	F	Street improvements – TBD				57,226			57,226
3	K	Sidewalk improvements – TBD					57,226		57,226
3	L	Park improvements – TBD						57,226	57,226
		Subtotal Non-Housing	59,340	57,226	57,226	57,226	57,226	57,226	286,130
		Expenditure Totals	59,340	57,226	57,226	57,226	57,226	57,226	286,130
		Unprogrammed Funds							

***Figures in Total Estimated 5-Yr Funding column do not include the current program year.**

2000 CENSUS DATA



090801
2

090802
3

090901
1

090902
1



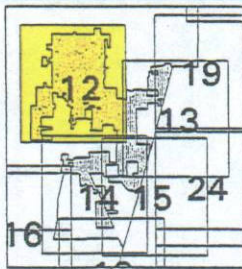
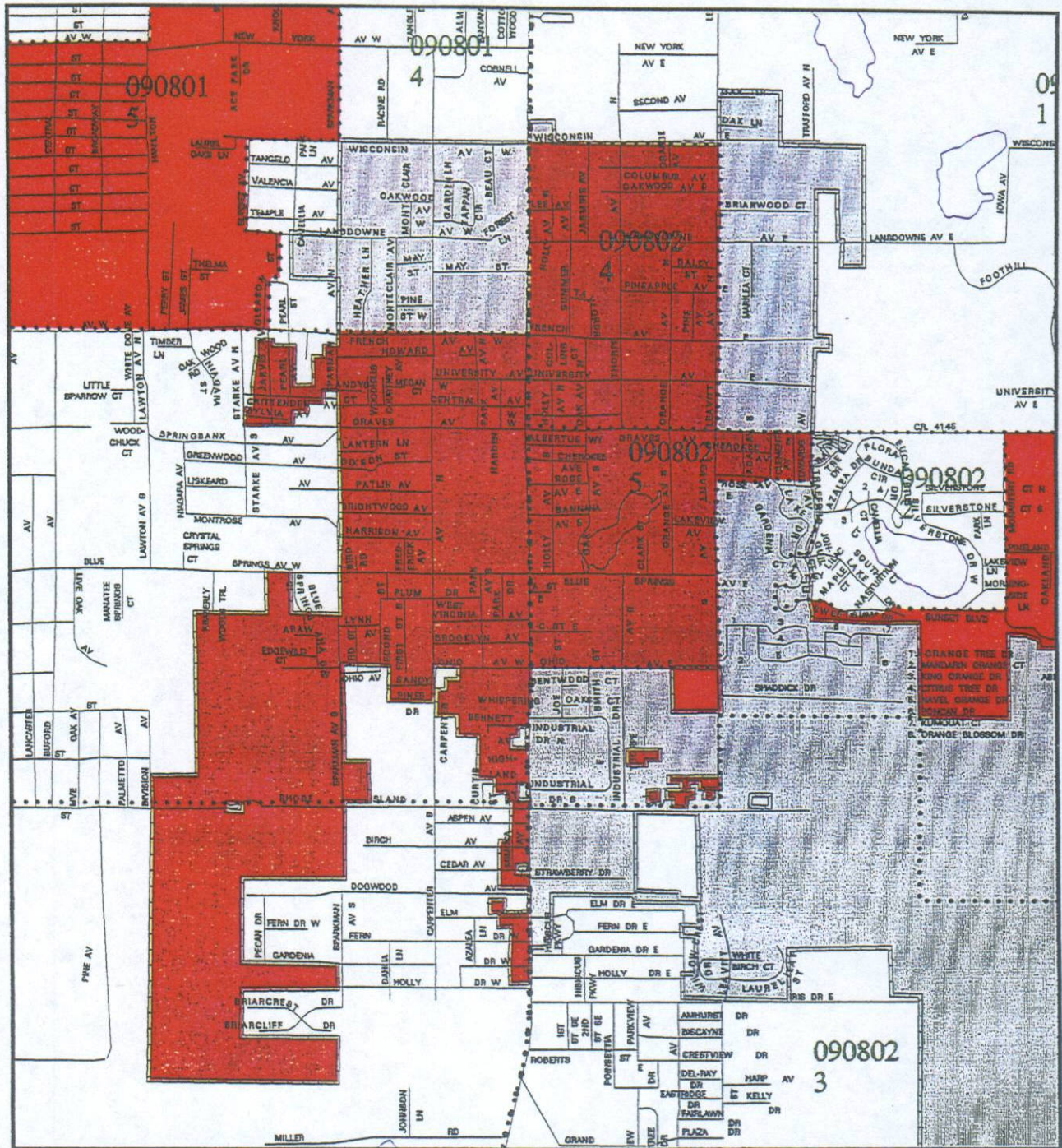
Orange City

- Census Tract
- Census Blockgroup
- City Boundary
- 51% or Greater Low-mod Income

Graphics provided by Geographic Information Services

Income data provided by U.S. Census Bureau

1990 CENSUS DATA



- 45.72% - 50.99% Low-mod Income
- 51% or Greater Low-mod Income
- City Boundaries
- Tract Boundary
- Block Group Boundary

County Council, County of Volusia, Florida
 Income data revised September 29, 1994
 Graphics revised October 25, 1994

Census boundaries and city boundaries almost always follow streets. Because this map represents a composite of U.S. Census data and Volusia County Street data, Census boundaries may not match perfectly the streets they represent.

Orange City
 inset12

MAPQUEST.

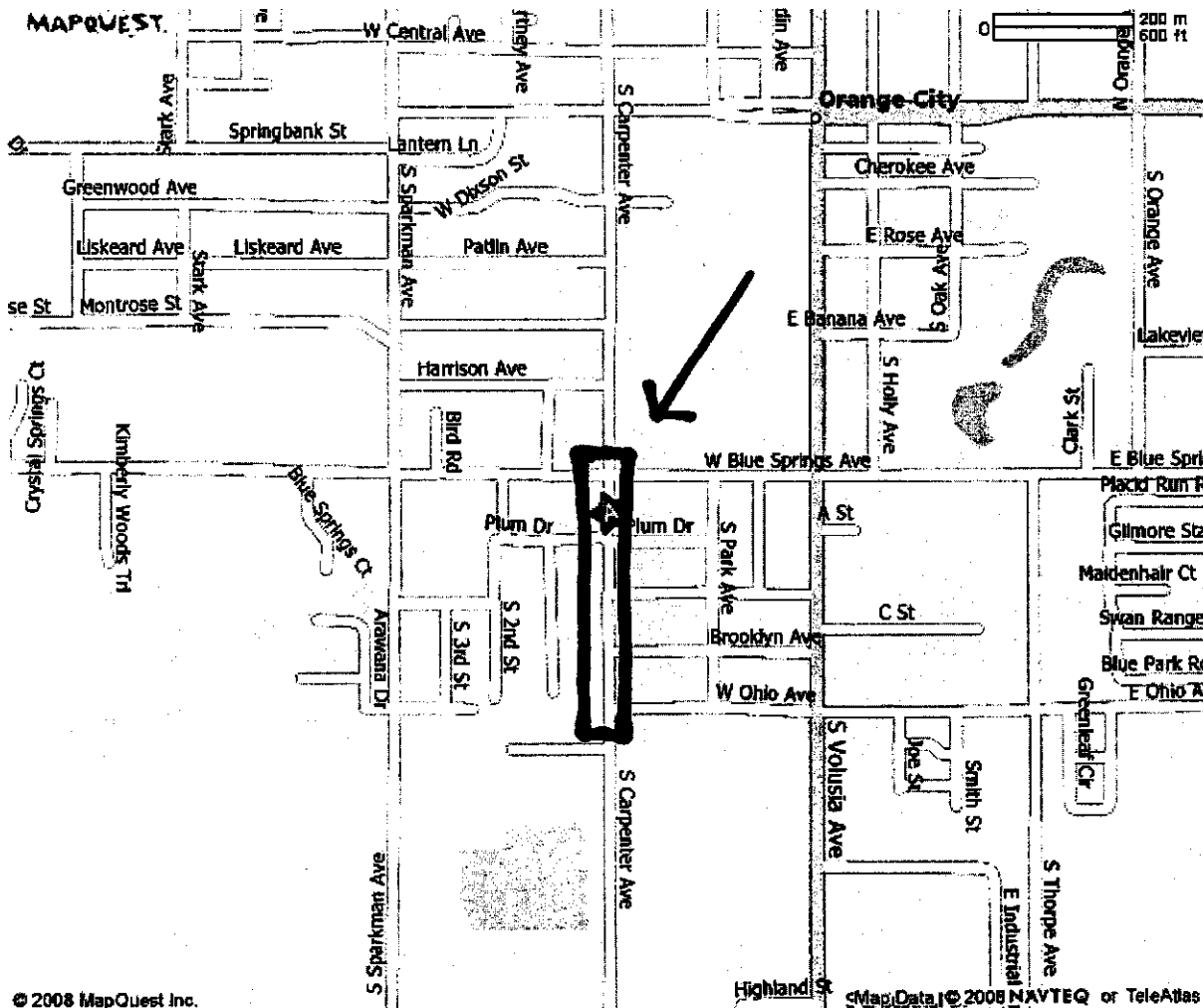
North

What is your 2008 Credit Score?

Good	680 - 749
Fair	620 - 659
Poor	310 - 619

Find out instantly!

A: [500-599] S Carpenter Ave, Orange City, FL 32763



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MAPQUEST.

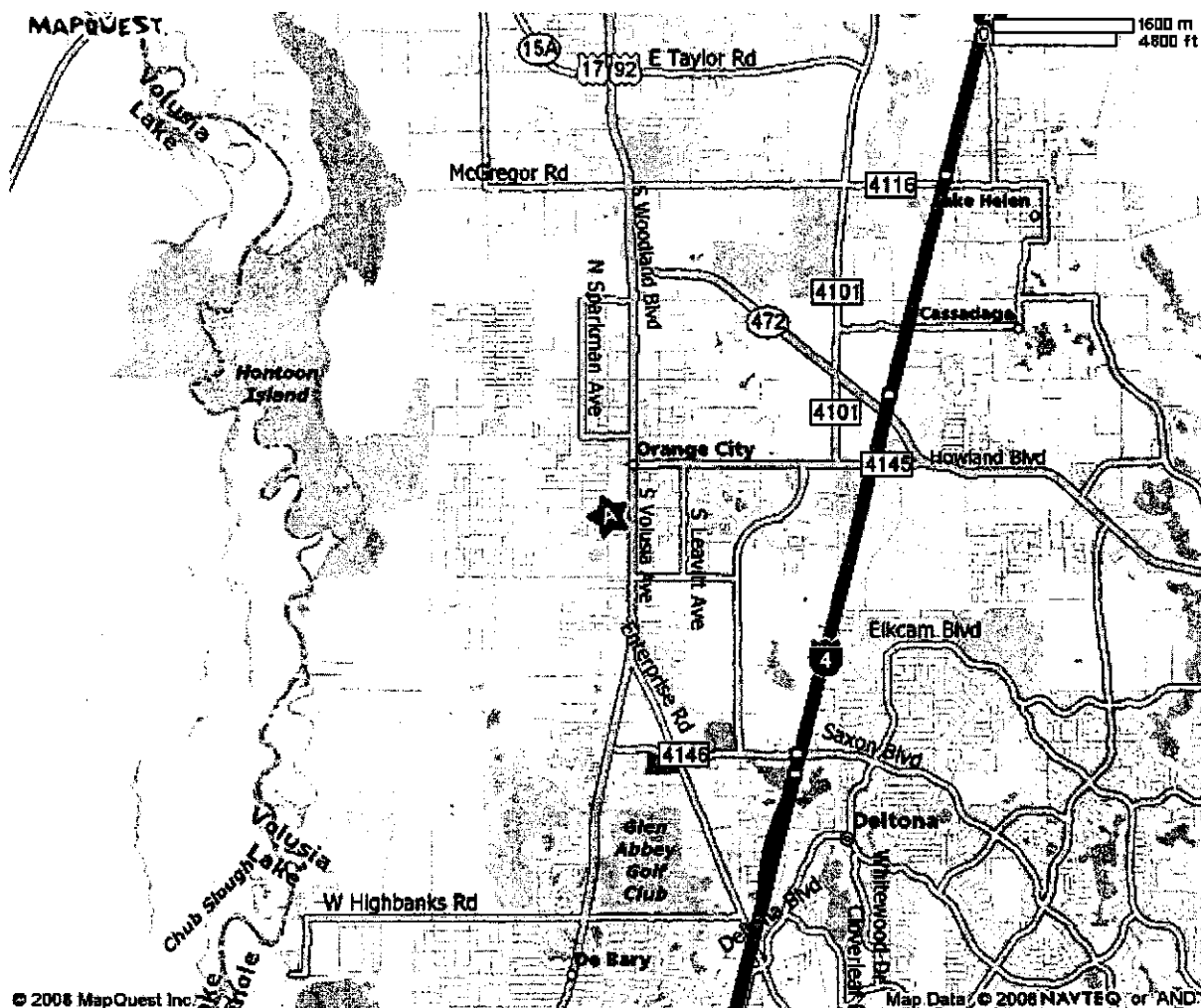
↑ North

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COMMUNITY DEVELOPMENT BLOCK GRANT

PUBLIC WORKSHOP MEETING AGENDA

WEDNESDAY, FEBRUARY 20, 2008

6:00 P.M.

Linda Snyder
City of Orange City
CDBG Representative

Meeting at 6:00 P.M.
City Hall Annex
201 North Holly Avenue
Phone (386) 775-5427
for more information

1. START OF MEETING / INTRODUCTION / SIGN-IN FORM
2. BRIEF BACKGROUND / DISCUSS MAP & ELIGIBILITY LIST
3. CITIZENS COMMENTS
4. STAFF WRAP-UP AND COMMENTS
5. ADJOURNMENT

Persons are advised that if they decide to appeal any decision made at this meeting, they will need a verbatim record of the proceedings for such purpose. They may need to ensure that if a record of the proceedings is made, said record is to include testimony and evidence upon which the appeal is based. Florida Statutes 286.0105. Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least three (3) working days in advance of the meeting date and time at (904) 775-5403. NOTE: All interested persons will be heard upon giving their name and address for the record.

Building
386-775-5423

City Clerk
386-775-5403

City Manager
386-775-5408

Finance
386-775-5430

Fire
386-775-5460

Human Resources
386-775-5457

Parks & Recreation
386-775-5454

Planning
386-775-5415

Police
386-775-9999

Public Works
386-775-5447

Utilities
386-775-5444

**COMMUNITY DEVELOPMENT BLOCK GRANT
CITY OF ORANGE CITY
Public Workshop Meeting
Wednesday, February 20, 2008**

Staff Present: Linda Snyder, CDBG Representative
Deborah Renner, City Clerk

Public Present: Mike Polgar, 585 Montclair Ave., Orange City
Linda Kownacki, 414 May St., Orange City

1. CALL TO ORDER:

The meeting was called to order at 6:00 p.m.

2. BRIEF BACKGROUND/DISCUSS MAP & ELIGIBILITY LIST

Ms. Snyder noted that both members of the public in attendance had been at previous CDBG public workshops. She gave a brief background on the history of CDBG funding and the types of things it could be spent for.

3. CITIZEN COMMENTS

Mr. Polgar expressed that he would like to see the sidewalk plan completed. He also said that he would like to see the improvements in Veterans Park completed. Ms. Snyder noted that this park does is not eligible for CDBG funding. Mr. Polgar suggested that the funds be spent to build a girls softball field. He discussed at length the need to provide structured recreational opportunities for the youth in the area.

Ms. Snyder recalled that during last year's workshop, discussions took place regarding a 17-92 walk-over and trees in the median at Graves.

Mr. Polgar said that it is important to him to beautify the City with projects such as landscaping and streetlights. Ms. Snyder reminded him that these funds could only be used in low-income areas, which she identified on a map. She noted that a number of people did not respond to the census, therefore, the City lost CDBG eligibility in those areas. This resulted in the City not being able to use this money for Coleman or Mill Lake Parks.

Ms. Snyder said that a number of sidewalks were built with the current year's CDBG funds as was expressed as a priority at last year's workshop meeting.

Mr. Polgar asked whether the land that used to be a landfill could be improved with CDBG funds as was done in south Florida. Ms. Snyder responded that it may be possible depending on exactly where the property is located, however, she clarified that the City does not own any property in that area. Mr. Polgar suggested that perhaps the property owner would donate the property to the City. Ms. Snyder said that she

would include land acquisition for a youth center on the list. Mr. Polgar suggested pursuing grant funding for a youth center. He suggested that the City's senior center should have been larger.

Ms. Snyder said that one improvement the City is considering is the installation of sewer lines in the lower income areas. Mr. Polgar asserted that sewer lines would cost people a considerable amount.

Mr. Polgar observed that \$50,000 does not go far when applied toward a project. He said that most people are working so hard they don't have time to be involved in government. He suggested using the schools to house recreational activities when school is not in session. Mr. Polgar suggested using the money to build a bicycle trail.

4. STAFF WRAP-UP AND COMMENTS

Ms. Snyder advised that the CDBG funding plan would come before the Council for their approval some time in April.

Mr. Polgar stressed again the need to provide activities for youth. Ms. Kownacki reiterated the need for the City to pursue additional grant funds.

5. ADJOURNMENT

There being no further comment, the meeting adjourned at 6:45.

Respectfully Submitted,

Deborah J. Renner, CMC, City Clerk