

VOLUSIA URBAN COUNTY
Five-Year CDBG Budget Projection
Beginning FY 2010/2011 through FY 2014/2015
City of Orange City

Cat	Cde	Activity	Year 2009	Year 2010	Year 2011	Year 2012	Year 2013	Year 2014	Year 2015	*Total Estimated 5-Yr Funding
		Revenues:								
		CDBG								
		HUD 2009 Projection								
		HUD 2010 Projection								
		Budget Transfers (See Notes)								
		Total Projected Budget:								
		Projected Expenditures:								
		Housing Activities								
		Subtotal Housing Activities	0	0	0	0	0	0		0
		Non-Housing Activities								
		Street improvements – Plum, Lynn & Second	39,100							39,100
		Tree Planting	8,200							8,200
		Street Improvements – W Central		28,860						28,860
3	L	ADA Park improvements – TBD	30,935	33,540	67,210					131,685
3	F	Street improvements – TBD				67,210				67,210
3	K	Sidewalk improvements – TBD					67,210			67,210
3	L	Park improvements – TBD						67,210		67,210
									67,210	67,210
		Subtotal Non-Housing	65,000	62,400	67,210	67,210	67,210	67,210	67,210	336,050
		Expenditure Totals	47,300	28,860	67,210	67,210	67,210	67,210	67,210	363,050
		Unprogrammed Funds	30,935*	33,540						64,475

***Figures in Total Estimated 5-Yr Funding column do not include the current program year.**
****Includes prior year rollovers.**

**COMMUNITY DEVELOPMENT BLOCK GRANT
CITY OF ORANGE CITY
Public Workshop Meeting
Tuesday, March 16, 2010 5:00 pm**

Staff Present: Linda Snyder, CDBG Representative
Deborah Renner, City Clerk
Christine Davis, Finance Director

Public Present: 15 in attendance - see attached sign-in sheet

1. CALL TO ORDER:

The meeting was called to order at 5:10 p.m.

2. BRIEF BACKGROUND/DISCUSS MAP & ELIGIBILITY LIST

A brief background and history of the CDBG program was provided for attendees that were not familiar with the Federal Grant Program. Each attendee was provided a map of the Orange City low income eligible area, a copy of a letter from Housing and Urban Development (HUD) that introduced the *CDBG Guide to National Objectives and Eligible Activities for Entitlement Communities* and a list from this manual of Eligible CDBG Activities.

Historically Orange City uses these funds primarily for physical improvements, such as: streets, sidewalks and parks. A portion of this past year funds were used for trees along the right-of-way. Installation of sewer lines had previously been approved, however this had to be reallocated due to postponement of the overall project.

Staff advised that the specific amount of funding for FY 10/11 had not been disclosed, however \$60,000 is anticipated. In addition there are left over funds from the current and previous years' projects totaling an additional \$60,000.

Maps were displayed of the prior eligibility maps and many attendees were surprised by how drastically the CDBG eligibility area changed with the 2000 census. Staff encouraged everyone to respond to the 2010 and be counted.

3. CITIZEN COMMENTS

The floor was given over to the attendees in an informal manner encouraging each person to provide input and ask questions.

A wide variety of items were placed on the table for discussion, such as:

- Youth center or youth services.
- A building for youth / senior / community center.
- Monthly/ routine bus service provided to neighborhoods for transportation to grocery and shopping
- Drainage areas - retention areas or road flooding

- Thermal Imaging Camera for Building Dept use to conduct home energy efficiency study / inspection (i.e. detect poor insulation, leaky windows and doors, etc). Winterization.
- Host community gatherings to enhance quality of life, encourage neighbors to know each other.
- Clean up contaminated property
- Water / sewer replacement of lines.
- Solid Waste dumpsters placed for public use.
- Senior Services / expand Wava's Hall.
- Education of Police personnel for battered and abused individuals.
- Sidewalks: near schools, general repair of sidewalks – bring up to ADA standards, relocate meters that are currently within a sidewalk.
- Spaying and neutering of animals.

4. STAFF WRAP-UP AND COMMENTS

Staff summarized the comments received by stating that most of the input received revolved around providing services to the community instead of physical improvements. The list of recommendations received was read aloud.

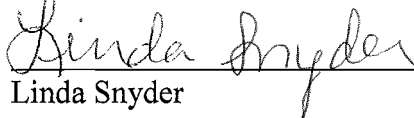
Attendees were thanked for their input and ideas.

Ms. Snyder advised that the CDBG funding plan would go before the Council for their approval some time in April.

5. ADJOURNMENT

There being no further comment, the meeting adjourned at 5:55 p.m.

Respectfully Submitted,



Linda Snyder



COMMUNITY DEVELOPMENT BLOCK GRANT

PUBLIC WORKSHOP MEETING SIGN-IN SHEET

TUESDAY, MARCH 16, 2010

Building
386-775-5423

City Clerk
386-775-5403

City Manager
386-775-5408

Finance
386-775-5430

Fire
386-775-5460

Human Resources
386-775-5457

Parks & Recreation
386-775-5454

Planning
386-775-5415

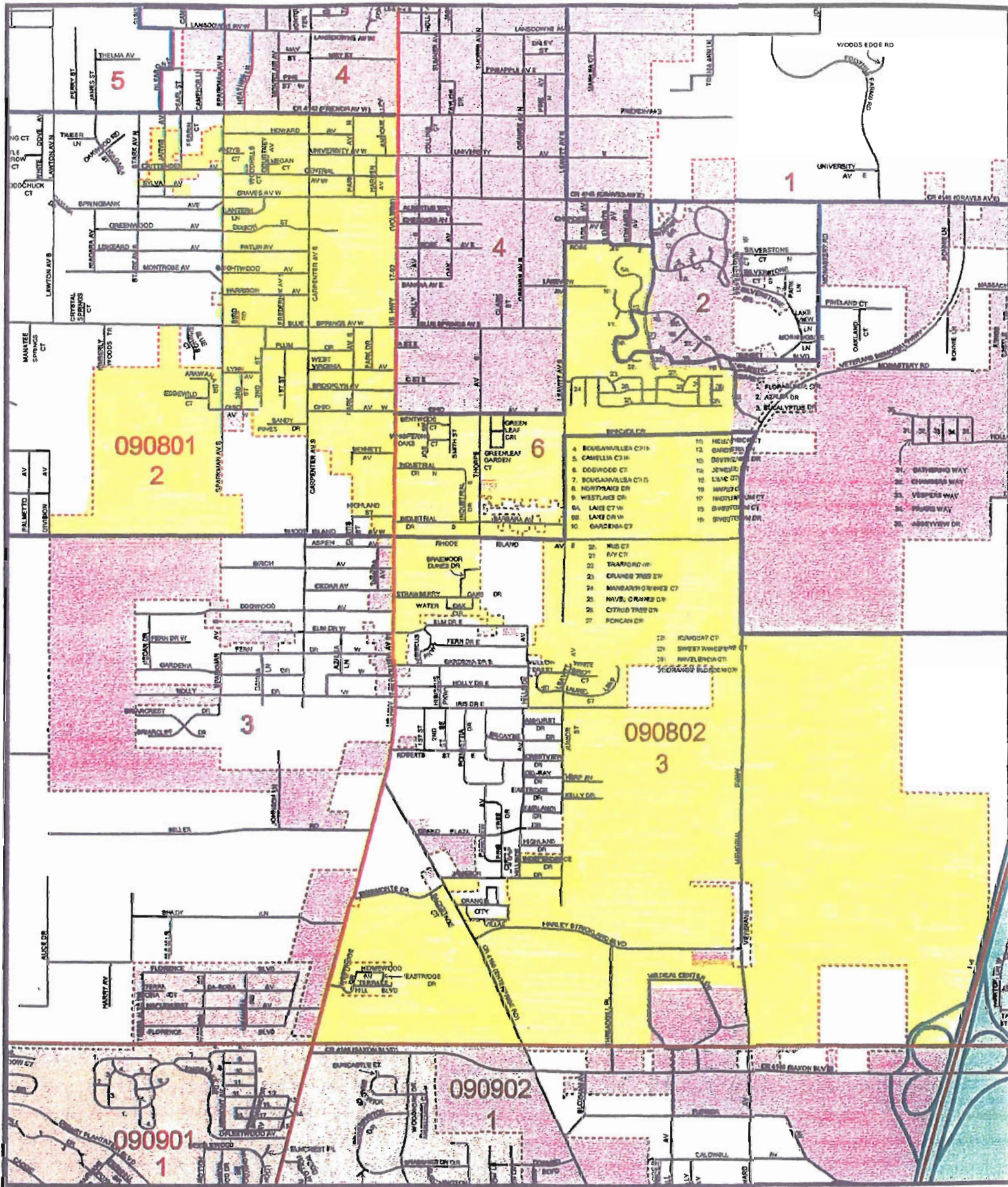
Police
386-775-9999

Public Works
386-775-5447

Utilities
386-775-5444

NAME	ADDRESS
DAVID R DURANT	415 CLARK ST OC
Dottie Pomeroy	467 N LEAVITT AVE
Rosemary [unclear]	760 [unclear]
Edw Stork	1122 E WISCONSIN AVE.
Ron Saylor	361 Dixon St. O.C.
R. PAUL RASCHKE	2058 King Richards Ct
ANTHONY PAPELLO	425 HOWARD AVE ^{Orange} CITY
Christine Davis	Finance Staff
Linda Kawnecki	414 May St.
JEFF ALLEBACH	482 W. HOLLY DR.
Augh Strickland	420 MAY ST OC
Bill CRIDDEN	325 N VOLUSIA
Kate Walloe	861 Tappan C. OC.
Evelyn D. Robinson	311 E. Cherokee Ave O.C.
Henry B. Durica	1310 E. LANSDAUNE AVE O.C.

End page 1



Orange City

- Census Tract
- Census Blockgroup
- City Boundary
- 51% or Greater Low/mod Income

Graphics provided by Geographic Information Services

Income data provided by U.S. Census Bureau



U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
WASHINGTON, D.C. 20410-0001

THE SECRETARY

Dear Colleagues and Partners:

For almost 25 years, the Community Development Block Grant (CDBG) program has provided a comprehensive and flexible source of funding for you to address your local housing and community development needs. I believe no other Federal grant program of this nature has so successfully withstood the rigors of time and the changing face of our Nation while providing such an impressive range of benefits to our low- and moderate-income citizens.

Because the activities you are able to support with CDBG funds cover such a broad range, the program requirements can seem complex and, at times, be difficult to understand. To make those requirements easier to understand, I am pleased to provide you this updated *CDBG Guide to National Objectives and Eligible Activities for Entitlement Communities*. This update – the first that has been published since the original Guide was printed in 1988 – is much-improved. Its user-friendly format has been designed to help you take maximum advantage of the CDBG program's flexibility in achieving your community's strategic vision. The guide also is intended to improve your ability to achieve compliance and ensure higher performance.

The CDBG program is a powerful tool that empowers people to create viable urban communities. The Guide can move communities closer to this goal. I welcome any comments you may have on improving the CDBG program and the Department's service to you.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Andrew Cuomo", written over a horizontal line.

Andrew Cuomo

SELECTING ACTIVITIES THAT COMPLY

Scope of Selection Decisions

While there are many aspects that must be considered in selecting activities to assist under the CDBG program, there are **six** key steps a grantee should take in the early stages of the process of determining if CDBG funds may be used to assist a proposed activity.

The **first step** is to determine if the activity is included within the listing of eligible activities in the CDBG statute, as amplified by regulation. This Guide describes all categories of basic eligibility which were authorized at the time of publication.

The **second step** is to determine if the proposed activity falls within a category of explicitly ineligible activities, despite its apparent inclusion within an authorized category. For example, while public facilities are generically eligible for assistance with CDBG funds, there is an explicit statutory bar to providing assistance to "buildings for the general conduct of government" under the category of Public Facilities and Improvements. The explicitly ineligible activities are identified in this Guide, as well as those that may be made eligible under particular categories.

The **third and arguably most important step** is to determine if the proposed activity can meet one of the national objectives of the program. This Guide describes this requirement in some detail.

The **fourth step** is to ensure that carrying out the activity with CDBG funds will not result in the grantee violating its certification that at least 70% of CDBG expenditures will be for activities that are considered to benefit L/M income persons over the one, two, or three consecutive program years specified by the grantee. The procedure for calculating overall program expenditures for this purpose is described in this Guide.

The **fifth step** is to review proposed costs of the activity to determine if they appear to be necessary and reasonable and will otherwise conform with the requirements of OMB Circulars A-87, "Cost Principles for State, Local, and Indian Tribal Governments," A-122, "Cost Principles for Non-Profit Organizations," A-21, "Cost Principles for Educational Institu-

tions," 24 CFR Part 84, "Uniform Administrative Requirements for Grants and Agreements With Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations," or 24 CFR Part 85, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," as applicable.

The **sixth step** is to complete the environmental review and clearance procedures for the project of which the activity is a part. Those procedures are set forth in 24 CFR Part 58. HUD is prohibited by law from releasing funds for a CDBG activity until the grantee certifies that it has met its responsibilities with respect to environmental protection.

Waivers

Any provision of the regulations covering the CDBG program that is not required by the statute may be waived by HUD. The statute itself also provides that HUD may waive certain statutory provisions in the case of the use of CDBG funds to respond to a Federally-designated disaster (section 122 of the Housing and Community Development Act of 1974, as amended). If a grantee wants to determine if a particular provision of the regulation can be waived, it should contact its local HUD field office to discuss the matter.

Under the General HUD Program Requirements regulation at 24 CFR 5.110, HUD may waive a requirement for good cause if the grantee can show that applying the provision in the particular situation would result in "undue hardship" and "adversely affect" the purposes of the HCD Act. This two-pronged threshold test is considered a subcategory of the "good cause" waiver standard which is cross-referenced in the CDBG regulations at 24 CFR 570.5. Again, the local HUD field office can help the grantee with determining whether the test can be met. Waivers may only be granted at HUD Headquarters and must be published in the *Federal Register* describing the basis upon which the waiver was granted. Since rulemaking involves public participation, waiving any provision can have serious implications for the proper administration of the program. HUD therefore uses its waiver authority judiciously.

CDBG ELIGIBLE ACTIVITIES

Acquisition of Real Property

Disposition

Public Facilities and Improvements (General)

Senior Centers

Centers for the Disabled

Homeless Facilities

Youth Centers

Neighborhood Facilities

Parks Recreation Facilities

Parking Facilities

Solid Waste Disposal Improvement —

Flood/Drainage Improvement

Water/Sewer Improvement

Street Improvement

Sidewalk Improvement

Child Care Centers

Tree Planting

Fire Station/Equipment

Health Facilities

Abused and Neglected Children Facilities

Asbestos Removal

Facilities for AIDS Patients (not operating costs)

Operating Costs of Homeless/AIDS Patients Programs

Clearance/Demolition

Cleanup of Contaminated Sites —

Public Services (General) —

Senior Services

Services for the Disabled

Legal Services

Youth Services

Transportation Services

Substance Abuse Services

Battered and Abused Spouses

Employment Training

Crime Awareness —

Fair Housing Activities

Tenant/Landlord Counseling

Child Care Services

Health Services

Abused and Neglected Children

Mental Health Services

Screening for Lead Based Paint/Lead Hazards

Subsistence Payments

Homeownership Assistance (Not direct)

- Rental Housing Subsidies
- Security Deposits
- Interim Assistance
- Urban Renewal Completion
- Relocation
- Loss of Rental Income
- Removal of Architectural Barriers
- Privately Owned Utilities
- Construction of Housing
- Direct Homeownership Assistance
- Housing Rehabilitation – Single-Unit Residential
 - Housing Rehabilitation – Multi-Unit Residential
 - Public Housing Modernization
 - Rehabilitation – Other Publicly-Owned Residential Buildings
 - Rehabilitation – Publicly or Privately Owned Commercial/Industrial
 - Energy Efficiency Improvements
 - Acquisition for Rehabilitation
 - Rehabilitation Administration
 - Lead Based Paint/Hazards Test/Abatement
- Code Enforcement
- Residential Historic Preservation
 - Non-Residential Historic Preservation
- Commercial/Industrial Land Acquisition/Disposition
 - Commercial/Industrial Infrastructure Development
 - Commercial Industrial Building Acquisition, Construction, Rehabilitation
 - Other Commercial/Industrial Improvements
- Economic Development – Direct Financial Assistance to For-Profits
 - Economic Development – Technical Assistance
 - Micro-Enterprise Assistance
- CDBG Funding of HOME Administration
 - CDBG Funding of HOME CHDO Operating Costs
 - CDBG Non-Profit Organization Capacity Building
 - CDBG Assistance to Institutes of Higher Learning
 - CDBG Operation and Repair of Foreclosed Property
- Planned Repayments of Section 108 Loans
 - Unplanned Repayments of Section 108 Loans
- Planning
- Indirect Costs
- Public Information
- Fair Housing Activities
- Submissions or Applications for Federal Programs