

Meeting Date: April 24, 2018



Agenda Item #: 4C

CITY COUNCIL AGENDA ITEM

Contact Information:

Contact Name: Peter Thomas

Dept. Director: Peter Thomas

Contact Number: 386-775-5474

City Manager: Dale Arrington

Type of Item:

<input checked="" type="checkbox"/>	Consent Agenda	<input type="checkbox"/>	Ordinance First Reading	<input type="checkbox"/>	Public Hearing
<input type="checkbox"/>	Council Approval	<input type="checkbox"/>	Ordinance Second Reading	<input type="checkbox"/>	Resolution
<input type="checkbox"/>	Discussion & Action	<input type="checkbox"/>	Presentation	<input type="checkbox"/>	Workshop

SUBJECT: Fund Transfer for Purchase of High Threat Level Body Armor

BACKGROUND:

During the 2017/2018 budget process City Council approved \$170,000.00 for three replacement police vehicles and two new police vehicles. This approval was a Capital Improvement Project (CIP) and related to account line item 30.521.6402.

Upon final approval and adoption of the 2017/2018 budget, the police department proceeded with the purchase of the five new and replacement police vehicles. Because two of the replacement vehicles were designated for the Community Improvement Unit and the Community Service Aide, which required different styles of vehicles than the standard patrol vehicle, there was a total cost savings of \$8,771.24 to the entire project.

With gun violence becoming more prevalent and many of these violent incidents involving high powered rifles the police department budgeted funds in the 2017/2018 to purchase Active Shooter Kits. These kits consist of high threat level rifle plates and a carrier.

The cost of equipping the patrol division with these kits was estimated at \$4725.00. This estimate remains sufficient to supply 16 patrol officers with a kit however, the police department is requesting to increase the total number of kits from 16 to 23. This would allow all sworn officers with the exception of the Lieutenant, Deputy Chief and Police Chief to receive a kit.

The total cost to supply 23 sworn police officers with an active shooter kit, consisting of a high threat level body armor vest, is \$6,900.00. The police department is requesting to use the surplus funds in the new car capital line item 30.521.6402 to make the total purchase. If approved, no additional funds would be required for the total police department 2017/2018 approved budget as there are sufficient funds to cover the total purchase.

COUNCIL DISTRICT:

City Wide

RECOMMENDATIONS:

Staff is requesting the City Council approve the use of surplus Capital Improvement Project funds for the purchase of 23 high threat level active shooter kits by authorizing the transfer of \$6,900.00 from the police department Capital Improvement Project fund to the police department operating budget.

ATTACHMENTS:

N/A

FINANCIAL IMPACT:

Transfer of \$6,900.00 from the Capital Improvement Fund to Operating Fund. There is no change in the total 2017/2018 police department budget.

STRATEGIC PLAN:

Promote Public Safety